

APPENDIX 1

RWB & Cricklade LHFIG Expenditure 2024/25

FINANCIAL SUMMARY (as of 11/09/24)

LHFIG Budget 24/25	A	£30,186.00
Carryover from 23/24	B	£65,541.95 (Underspend)
Total Budget for 24/25	C	£95,727.95 (A+B)

Committed Spend 24/25	D	£123,166.91
less 3rd Party Contributions (Estimate)	E	£35,578.54
	F	£87,588.37 (D-E)

Balance **£8,139.58 (C-F)**

Issue # Committed Schemes 2024/25 (Schemes in red carried over from 23/24)

	Estimate (final cost in bold)
11-21-8 Purton Manor Hill, speed limit advert and implementation	£6,000.00
11-22-14 Broad Hinton, Advance Give way sign/ SLOW	£734.27
N/A Community Area dropped kerb requests	£49,820.68
11-23-19 Tockenham Passing Bay signs	£897.42
11-23-08 Common Platt Pedestrian Build-out / Priority scheme	£8,550.00
11-23-10 A3102 Wootton Bassett Infants School (School Keep Clear).	£1,500.00
11-24-22 Cricklade Town centre Sign review	£4,604.54
11-23-19 Tockenham Passing Bay	£12,000.00
11-24-04 Broad Town Speed Limit Assessment	£3,100.00
11-24-04 High Street (East of Willis Way) Bus stop Clearway x 2	£1,500.00
11-24-16 Greenhill Crossroads Improvements, Lydiard Millicent	£8,000.00
11-24-25 A3102 Calne Road / Preston lane Mini RDBT	£8,000.00
11-24-13 C414 Hook Street to Coped Hall Rdbt TOPO SURVEY	£6,960.00
11-23-15 Manor Hill (North of Manor Hill Farm) Purton (Kerbing)	£6,000.00
11-24-17 B4696 Braydon Road (Includes Lydiard Millicent & Purton Parishes)	£5,500.00
24/25 Total	D £123,166.91

3rd Party Contributions 2024/ 25

Purton PC for Manor Hill Speed limit advert / implementation (25%)	£1,500.00
Broad Hinton & Winterbourne Bassett Parish Council for Give way (25%)	£183.57
Purton PC, Lydiard Tregoze PC, Cricklade & RWB TC for dropped kerbs	£12,209.22
Tockenham PC for passing bay signs (25%)	£224.36
LMPC for Common Platt Pedestrian Build-out / Priority scheme (25%)	£2,137.50
A3102 Wootton Bassett Infants School (School Keep Clear). RWB TC (25%)	£375.00
Cricklade Town centre Sign review (Cricklade TC)	£963.90
Tockenham Passing Bay (Tockenham PC)	£3,000.00
Broad Town Speed Limit Assessment	£775.00
High Street (East of Willis Way) Bus stop Clearway x 2 Purton PC	£375.00
Greenhill Crossroads Improvements, Lydiard Millicent	£2,000.00
A3102 Calne Road / Preston lane Mini RDBT	£2,000.00
C414 Hook Street to Coped Hall RDBT TOPO	£6,960.00
Manor Hill (North of Manor Hill Farm) Purton	£1,500.00
B4696 Braydon Road (Lydiard Millicent PC)	£687.50
B4696 Braydon Road (Purton PC)	£687.50
24/25 Total	E £35,578.54